

**WASHINGTON STATE CTED APPLICATION FACE SHEET**

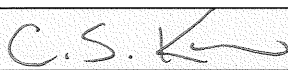
<b>Proposal Title</b>	Targeting Gang Crime
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<b>Program Category (Mark only one line)</b>	
<b>Law Enforcement Programs – General</b>	
Narcotics Task Force Project	
Gang Enforcement Project	X
<b>Prosecution and Court Programs – General</b>	
Drug Courts (including Opn's & Coord)	
<b>Prevention and Education Programs – General</b>	
Gang Prevention/Intervention	X
<b>Corrections and Community Corrections</b>	
<b>Drug Treatment and Enforcement Programs –General</b>	
Drug Courts (Treatment only)	
<b>Planning, Evaluation, and Technology</b>	
– Specify in the blank area to the right	
Livescan (electronic fingerprinting)	
<b>Crime Victim and Witness Programs</b>	
(non-compensatory)	

<b>Requesting Jurisdiction</b>	City of Seattle
<b>Requesting Division or Agency</b>	Seattle Police Department

Other participating or collaborating jurisdictions or agencies if appropriate (List)	King County Sheriff's Office, City of Burien, City of Auburn, City of Des Moines & City of Federal Way Police Departments, Port of Seattle, City of Tukwila, City of Kent, City of Renton
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<b>Point of Contact (Name)</b>	Ronald Wilson
Title	Lt.
Phone Number	206.684.5547
Fax Number	206684.5489
Email Address	<a href="mailto:Ronald.Wilson@seattle.gov">Ronald.Wilson@seattle.gov</a>
Mailing Address – Street <sup>1</sup>	P.O. Box 34986
– Street <sup>2</sup>	610 Fifth Ave.
– City	Seattle
– State	WA.
– Zip+4	98124-4986

<b>Interim Chief John Díaz</b>	
<b>Chief Executive Officer</b> (print)	C.S. Kinner <i>Signature</i>

<b>Agency/Division Information</b> (normally available from the business, payroll or accounting office)	
Tax Payer Identifier (TIN/EIN)	916001275
Uniform Business Identifier (UBI)	N/A
Dun & Bradstreet # (DUNS)	130986214

## Program Title: Targeting Gang Crime

### **Criteria:**

#### **Concept**

- \* What is the problem addressed, how wide-spread, severe?
- How do you propose to address the problem?
- Is the proposal a “model” or “best practice” model?

#### **Goals/Outcomes**

\*Projected outcomes, outputs and spin-off benefits (also addressed in Performance Measures)

#### **Scope**

- \*Geographic area served
- Numbers and targeted population addressed

#### **Duration of Impact**

- \*Only during funding period
- \*During funding and for a set period after funding ends
- \* During funding, with diminishing returns for period thereafter

#### **Feasibility/ Prerequisites**

- \*Probability of success
- \*Prerequisite events if necessary

#### **Coordination/ Collaboration**

\*Integration and management with other activities or participants

#### **Duplication/ Parallel Effort**

\*Differentiation from related activities: reinforcement, replacement or independent efforts

#### **Funding**

- \* Prior funding
- \*Current funding supporting this proposal

### **Project Detail:**

\*Proposal narrative. Keep to two to three pages.

### DESCRIPTION AND TRACKED CHARACTERISTICS

This form is to characterize your proposal utilizing specified federal criteria.

Proposal Description and Tracked Characteristics - All Programs/Projects:				
1	Authorizing Program Area – Check the appropriate entry(s): (This should match the Application Face Sheet)			
	X	Law Enforcement Programs		
		Prosecution and Court Programs		
		Prevention and Education Programs		
		Corrections and Community Corrections		
		Drug Treatment and Enforcement Programs		
		Planning, Evaluation, and Technology Programs		
		Crime Victim and Witness Programs (non-compensatory)		
2	Approach and Activity Type:			
	Activity Type		Approach Type	
	X	a	Coordinate/organize local/state initiatives	<div style="display: flex; align-items: center;"> <div style="width: 20px; border-left: 1px solid black; margin-right: 5px;"></div> <div>           1 - Provision of services directly to individuals or communities            2 - Improvements in effectiveness or efficiency of the criminal justice system         </div> </div>
		b	Conduct research, evaluation, or product development activities	<div style="display: flex; align-items: center;"> <div style="width: 20px; border-left: 1px solid black; margin-right: 5px;"></div> <div>           1 - Provision of services directly to individuals or communities            2 - Improvements in effectiveness or efficiency of the criminal justice system         </div> </div>
		c	Conduct training for criminal justice system staff	<div style="font-size: 3em; line-height: 1;">}</div> Improvements in effectiveness or efficiency of the criminal justice system
		d	Conduct/provide technical assistance to criminal justice system staff	
	X	e	Employ personnel	
		f	Purchase equipment and supplies (other than incidental)	
		g	Purchase contractual support	
		h	Develop, implement or, improve information systems for the criminal justice system	
3	Recipient Type (of the service to be rendered):			
		Individuals (public)		
	X	Community		
		Criminal justice system—Individuals		
	X	Criminal justice system—Agencies		
4	Population Served:			
	Ages (specify targeted range of ages)		Race (Specify or enter N/A)	Gender (Specify Male, Female, N/A)
5	Targeted geographic location type			
		Rural		
	X	Urban		
		Metropolitan		
		Tribal (if checked, also check one of the above geographic location options)		
6	Crime Type			
		Violent		
		Property		
		Drug		
	X	Gang		
		Hate		
		Against specific at-risk group, specify group		
		Other, specify		

## Performance Measures

Complete all the sections that correspond to the check boxes on the "Proposal Description and Tracked Characteristics" Form, Block 2 (Page 3-1). Respond only to those Performance Measures that support your program activities (do not enter more than required). Note: You will be required to report quarterly on the achievement of each goal.

Tracked Characteristics Block 2 Reference	Activity Performance Measure Outputs & Outcomes	Goal (Complete if Relevant)
A1	<p><b>Coordinate/organize local/state initiatives by provision of services directly to individuals or communities</b></p> <p><b>Output Measures:</b></p> <p>Number of individuals or communities to be served</p> <p>Number of program slots to be offered through this initiative</p> <p>Number of hours of program services to be offered through this initiative</p> <p><b>Outcome Measures:</b></p> <p>Percent of individuals or communities that receive the intended amount of service</p> <p>Percent of individuals or communities that show the desired change of awareness, knowledge, behavior, or procedures</p>	<p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p> <p>NA</p>
E	<p><b>Employ personnel as a result of improvements in effectiveness or efficiency of the criminal justice system</b></p> <p><b>Output Measures:</b></p> <p>Number and type of criminal justice FTEs to be paid for using JAG funds</p> <p><b>Outcome Measures:</b></p> <p>Percent of JAG-funded units that report improved efficiency (for example: reduced case backlog, increased contact with victims)</p> <p>Percent of JAG-funded units that report increased program and quality (for example: per staff caseload meets professional standards, increased availability of specialized services)</p>	<p></p> <p></p>

**Reporting Measures and Achievements.** Project effectiveness will be measured by the following:

## MEASURE

## ACHIEVEMENT

**KING COUNTY SHERIFF'S OFFICE**

### *Gang Liaison*

- Gang Liaison**
1. Create, maintain and update a training curriculum for both law enforcement and the community \_\_\_\_\_
  2. Schedule and conduct trainings for both law enforcement and the community throughout King County \_\_\_\_\_
  3. Work with all participating police jurisdictions on strategic planning, goal setting, and coordinating cooperative enforcement efforts for youth violence problems \_\_\_\_\_

### Gang Detective

- Gang Detective**
1. Reduce overall gang and youth violence activity through cooperative and collaborative measures with participating jurisdictions \_\_\_\_\_
  2. Participate in collecting and disseminating regional information on gang/violent youth members and investigations \_\_\_\_\_
  3. Participate in the strategic planning and execution of gang/youth violence emphasis enforcement throughout King County \_\_\_\_\_

**AUBURN PD, GREAT PROGRAM**

Objective – Develop a new gang education and awareness program to impact community youth regarding gangs, crimes and providing skills to manage decision-making.

1. Selection and training of Officer to GREAT position \_\_\_\_\_
2. Present program to over 1,000 students at all 4 middle schools \_\_\_\_\_
3. Participation in community meetings educating citizens of gang issues and heightening awareness \_\_\_\_\_
4. Increase positive interaction of police with middle school youth \_\_\_\_\_

**FEDERAL WAY PD**

1. Assist in evaluation/selection of gang education materials \_\_\_\_\_
2. Presentation of materials to Multi-Family housing community groups \_\_\_\_\_
3. Liaison with Criminal Intelligence Officers regarding gang analysis \_\_\_\_\_
4. Administration/tracking/reporting on use of grant funds \_\_\_\_\_

**SEATTLE POLICE DEPARTMENT**

1. Number of new FTE's Funded with JAG Funds  
a. Hire 1 FTE Strategic Advisor 2 \_\_\_\_\_
2. Number of overtime hours paid with JAG Funds  
a. Number of Joint Emphasis Patrols supported by overtime \_\_\_\_\_  
b. Number of overtime hours used for gang-related activities \_\_\_\_\_
3. Amount of award expended for criminal justice-related evaluation projects  
a. Collection and evaluation of data from regional and city-wide partners \_\_\_\_\_  
b. Collection and evaluation of data from community based efforts to address youth violence. \_\_\_\_\_
4. Expected change in crime rates  
a. Number of gang members or affiliates contacted \_\_\_\_\_  
b. Number and type of gang related crimes \_\_\_\_\_  
c. Number and type of gang related arrests \_\_\_\_\_  
d. Number of gang related investigative reports involving weapons \_\_\_\_\_  
e. Decrease in gang related crime rate \_\_\_\_\_
5. Regional Coordination  
a. Hold Quarterly Taskforce meetings with regional law enforcement agencies \_\_\_\_\_  
b. Number of Agencies attending quarterly meetings \_\_\_\_\_

## BUDGET DETAIL AND NARRATIVE

### A. Personnel and Overtime/Employee Expenses

List each person by title. Show the annual salary rate and the percentage of time to be devoted to the program.

Title or Position	Annual Salary	% of time	Salary Total
Burien Police Officer-Gang Specialist	83,580.00	100%	83,580.00
Burien Police Officer-Gang Unit	83,580.00	100%	83,580.00
Burien Police Officer-Gang Unit(1-1-10)	41,926.00	100%	41,926.00
Auburn Police Officer-GREAT Program	72,500.00	100%	72,500.00
Federal Way Gang Analyst	52,488.00	50%	26,244.00
Seattle Police Strategic Advisor II	90,515.00	100%	90,515.00
<b>Totals:</b>	<b>\$ 424,589.00</b>		<b>\$ 398,345.00</b>

### Personnel Narrative: (Explain expected use of personnel and how expenses were calculated).

**Police Officer - Regional Gang Specialist-Burien (Contract with KCSO).** This is a commissioned position that will work cooperatively throughout the King County region providing training on gang issues, assist agencies on developing strategies to respond to gang problems they are experiencing and work with neighboring Counties (i.e. Pierce, Snohomish) on gang training issues.

**Police Officer-Burien PD.** This is a commissioned position in the Burien Police Department Gang Unit that is slated to be lost, 7-1-09, because of budget cuts. The position is a critical resource to the County's overall response to the gang problem and is a regional asset to provide training, community outreach, strategic planning, intelligence and enforcement for King County.

**Police Officer-Burien PD.** This is a commissioned position in the Burien Police Department that is slated to be lost in January 2010 due to budget shortfalls. The position is a critical resource to the County's overall response to the gang problem and is a regional asset to provide training, community outreach, strategic planning, intelligence and enforcement for King County.

**Police Officer-Auburn.** This is a commissioned position that will be responsible for conducting G.R.E.A.T. (Gang Resistance Education And Training) in middle schools. When not providing the training, the position will be assigned to CRT (Community Response Team) duties, which include Gang Intelligence, Graffiti program, and working with rental housing owners for issues with tenants that include gang, criminal & nuisance issues. The G.R.E.A.T. program will be a new addition and the time assigned to CRT will help make up for replacing an officer that had to be reassigned due to budget cuts.

**Crime Analyst & Prevention Specialist-Federal Way.** The position is a non-commissioned position and will work ½ time doing crime analysis functions related to suspected gang activity and crimes. The position will be responsible for the analysis, interpretation and communication of crime data as it relates to gang suppression efforts of the Federal Way Police Department. It will work cooperatively with other agencies providing and disseminating information in support of a regional approach to addressing gang violence and related crime.

**Strategic Advisor II – Seattle.** This is a non-commissioned position that will work full time and will be the conduit between the regional partners, including law enforcement and city/county service providers such as King County Community Organizing Program. The position will be responsible for grant reports, overall communication strategies, as well as assisting with other administrative duties as they relate to coordination and communication among the various stakeholders.

**B. Fringe Benefits**

Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category A and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation and Unemployment Compensation.

Fringe Benefits	Computation	Total
Burien Police Officer-Gang Specialist		31,399
Burien Police Officer-Gang Unit		31,399
Burien Police Officer-Gang Unit(1-1-10)		15,700
Federal Way Gang Analyst		7,873
Seattle Police Strategic Advisor II		25,901
	Subtotal	112,272

**Fringe Benefit Narrative: (Describe fringe benefits and how expenses were calculated)**

The figures provided for Fringe Benefits reflect standard employee benefit packages for the employing agency. These packages include standard benefits afforded to government employees, including sick leave, vacation, health insurance, etc.

**C. Travel and Training**

Itemize travel expenses of program personnel by purpose, (e.g. address verification, training, meetings. Show the basis for the computation (e.g. # miles x \$ per mile). For trainings, travel, meals and lodging should be listed separately.

Purpose	Miles	\$ per mile	Mileage Reimbursement	Per Diem Lodging/Meals	Total
			-		\$ -
			\$ -	\$ -	\$ -

Travel/Training Narrative (Identify which travel policies are being used (local, state, federal).

N/A

**D. Equipment**

List non-expendable items to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years. Expendable items should be included in the "Supplies" (item E) category. Applicants should analyze the cost benefits of purchasing versus leasing equipment. Rental or leased equipment should be listed in the "Contractual" (item F) category.

Equipment	Purpose	Qty.	Cost	Total
				\$ -
		Grand Total		\$ -

**Equipment Narrative** (Explain how the equipment is necessary for the success of the program. Include information describing the procurement method to be used.)

N/A

### E. Supplies

List items by type (office supplies, postage, training materials). Generally supplies include any materials that are expendable or consumed during the course of the program.

Supplies	Purpose	Qty.	Cost	Total
				\$ -
				\$ -

**No Narrative Needed.**

### F. Other Costs

List items (rent, telephone, janitorial services) by major type and the basis of the computation.

Other Costs	Description	Qty.	Cost	Total
Overtime	Gang Emphasis Operations		254,229.00	\$ 254,229.00
				\$ 254,229.00

Other Costs Narrative: (Describe other expenses and how they related to the project)

*The Grant proposal includes a request for \$254,229 in overtime funds. Because of the length of time it takes to recruit, hire and train police officers (typically 12 months between hire date and working independently on the street), adding personnel to augment the special patrols is not a realistic option. Absent the personnel, overtime is the only viable option to achieve the staffing necessary to continue this strategy. This money would be distributed amongst the Seattle, Auburn, Renton, Des Moines, Federal Way, Tukwila, Port of Seattle and Kent police departments, with an understanding that King County Sheriff's Office will utilize other existing grant money prior to requesting fund from this grant for their contract cities to support their continued participation in this effort.*



### BUDGET SUMMARY

PROGRAM BUDGET:		Budget Request
A	Personnel Expenses	398,345.00
B	Fringe Benefits	112,272.00
C	Travel and Training	
D	Equipment	
E	Supplies	
F	Other costs:	254,229.00
Total		764,846.00

## CONTACT INFORMATION

WASPC requires that three persons be designated to the positions of Authorized Official, Project Director and Financial Officer for the purposes of administering a grant. The Project Director and the Financial Officer may not be the same person, but under extenuating circumstances, one person may otherwise fill two positions.

**Applicant Agency:** Seattle Police Department

### PROJECT MANAGER

<b>Wilson</b>	<b>Ronald</b>	<b>Lt.</b>
<b>Last Name</b>	<b>First Name</b>	<b>Title</b>
P.O. Box 34986, 610 Fifth Ave.		Seattle WA. 98124-4986
<b>Business Mailing Address</b>		<b>City State Zip</b>
206.684.5547	206.684.5489	<a href="mailto:Ronald.Wilson@seattle.gov">Ronald.Wilson@seattle.gov</a>
<b>Telephone</b>	<b>Fax</b>	<b>Email</b>

### FINANCIAL OFFICER/GRANT ADMIN.

<b>Chávez, Jr.</b>	<b>T. Dave</b>	<b>Manager, Research, Grants &amp; Contracts</b>
<b>Last Name</b>	<b>First Name</b>	<b>Title</b>
P.O. Box 34986, 610 Fifth Ave.		Seattle WA. 98124-4986
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206.386.0057	206.233.3880	<a href="mailto:Dave.chavez@seattle.gov">Dave.chavez@seattle.gov</a>
<b>Telephone</b>	<b>Fax</b>	<b>Email</b>

### THE AUTHORIZED OFFICIAL IS THE CHIEF EXECUTIVE OFFICER, OR DESIGNEE OF THE AGENCY.

<b>Diáz</b>	<b>John</b>	<b>Interim Chief of Police</b>
<b>Last Name</b>	<b>First Name</b>	<b>Title</b>
P.O. Box 34986, 610 Fifth Ave.		Seattle WA. 98124-4986
<b>Business Mailing Address</b>		<b>City State Zip</b>
206.684.5577	206.684.5525	<a href="mailto:John.diaz@seattle.gov">John.diaz@seattle.gov</a>
<b>Telephone</b>	<b>Fax</b>	<b>Email</b>

Grant Agency: Name of Agency: Seattle Police Department  
Address: P.O. Box 34986  
City, State Zip: Seattle, WA. 98124-4986



For the Fiscal Year beginning July 1, 2009 – Ending June 30, 2010

Grant Program: ☒ Special Enforcement and Prevention Targeting Gang Crime

**Brief Summary of How Funds Would be Spent:** (limit one page)

In 2007 the FBI estimated that there were 25,000 gang members and/or associates in the State of Washington. Of this total they believed that 4,500 of these individuals resided within the Seattle City Limits and another 5,500 lived in the King County Region. Based on those numbers, King County is home to 40% of the known gang members in the State of Washington. Crime statistics for 2008 seem to reflect this as well. In Seattle alone, there were 11 gang related homicides, five of which involved victims under the age of 18. In the Puget Sound Region that number was a staggering 29. The number of gang related shootings and other crimes continue to increase throughout the region. Beginning in February 2008 the Seattle Police Department began a unique and, to date, very successful collaboration with law enforcement agencies throughout South King County to address the rise in gang violence. Part of this effort was funded through an earlier WASPC Grant that provided overtime money for law enforcement agencies to conduct joint emphasis operations. This has proven to be an outstanding mechanism for addressing the cross-jurisdictional issues that have made interdicting in gang violence so difficult. In addition, the group meets regularly to share information, providing leads on individual cases and gang members which has led to quicker apprehension and stronger criminal cases being presented to the Prosecutors Office and opening avenues for Federal Prosecution. Funds from the current WASPC grant would build on the success of the previous grant. Specifically the grant money would allow the City of Burien to create a position for a Gang Specialist the duties of which are outlined in the Position Narrative Attachment. It also allows the Burien PD to retain two police officer positions assigned to the Gang Unit. It creates a commissioned position in the Auburn Police Department to implement the G.R.E.A.T. (Gang Resistance Education and Training) Program, which targets middle school students. Additionally two ½ time support positions would be created in Des Moines and Federal Way, both of which would help to facilitate the sharing of information across the region. This will be facilitated through the Washington State Fusion Center. Seattle would also create a position for a Strategic Advisor that would be responsible for ensuring that all the efforts currently underway are coordinated and working in unison, rather than cross-purposes. The last piece of the puzzle is the continuation of the joint emphasis operations. In order to achieve this, the grant proposal includes a request for overtime funds. Because of the length of time it takes to recruit, hire and train police officers (typically 12 months between hire date and working independently on the street), adding personnel to augment the special patrols is not a realistic option. Absent the personnel, overtime is the only viable option to achieve the staffing necessary to continue this strategy. This money would be distributed amongst the Seattle, Auburn, Renton, Des Moines, Federal Way, Tukwila, Port of Seattle and Kent police departments, with an understanding that King County Sheriff's Office will utilize other existing grant money prior to requesting fund from this grant for their contract cities to support their continued participation in this effort. Multiple jurisdictions have many prevention, intervention and suppression efforts coming together in 2009. The City of Seattle has taken an aggressive approach by establishing a response, which combines a multi-tiered approach to youth violence, including gang activity. The King County Community Organizing Program is partnering with City & County Agencies to link community resources with law enforcement efforts. This unprecedented collaboration brings all of the stakeholders together to provide support, resources and accountability to those young people, and their families, struggling with the myriad of issues that often lead youth into gangs. This effort provides a comprehensive and meaningful platform from which to respond to the rise in gang violence, while meeting the intended purpose of the Stimulus Money being appropriated through the Federal Government.

To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the chief executive of the applicant and the applicant will comply with the attached assurances and the terms of the grant contract.

Name of Authorized Official:	John Díaz	Date:	June 5, 2009
Signature of Authorized Official:			
Title:	 Interim Chief of Police	Phone:	206.684.5577

<b>WASPC USE ONLY:</b>	
Executive Director:	Date Received: